



SETTLE TOWN COUNCIL PRECEPT 2018-19

Parish Council Precepts

Parish councils are funded by a small part of the Council Tax known as the parish precept.

How the precept is calculated

Each parish council forecasts how much money it is going to need the following year. This is then divided by the number of nominal band D properties in the parish. In Settle there are 1098.98 nominal band D properties for year 2018/19. This is calculated from the number of properties in each tax band. As an example,

100 band A properties is multiplied by 0.67 the banding ratio for band A properties, has a nominal band D of 67 properties.

100 band H properties is multiplied by 2 the banding ratio for band H properties, has a nominal band D of 200 properties.

How the precept has been calculated is show here Settle Precept Calculation 2018-19:

	Banding Ratio	Total Precept 2017/18 (£)	Indicative Band D & Database 2018/19 (£)	Indicative Increase 2018/19 (£)	Council Tax 2018/19 (£)
Indicative Precept (£)		93910.00	93891.27	7634.73	101526.00
Indicative Tax Base (based on Band D Properties)		1121.34	1098.98	1098.98	1098.98
Band D Equivalent Charge (£)		83.75	85.43	6.95	92.38

	Banding Ratio	Total Precept 2017/18 (£)	Indicative Band D & Database 2018/19 (£)	Indicative Increase 2018/19 (£)	Council Tax 2018/19 (£)
Band A	0.67	55.83	56.96	4.63	61.59
Band B	0.78	65.14	66.45	5.40	71.85
Band C	0.89	74.44	75.94	6.18	82.12
Band D	1.00	83.75	85.43	6.95	92.38
Band E	1.22	102.36	104.42	8.49	112.91
Band F	1.44	120.97	123.41	10.03	133.44
Band G	1.67	139.58	142.39	11.58	153.97
Band H	2.00	167.50	170.87	13.89	184.76

The table below shows how the money will be spent.

Expenditure (£)	Item	2017-18	2018-19
	Administration	8,500	8,500
	Park and Open Spaces	15,750	16,500
	Market	4,500	4,500
	Grants	6,500	6,500
	Mayor's Allowance and Mileage	200	200
	Audit Fees	1,100	1,500
	Street Lighting	20,000	20,000
	Utilities	8,500	8,755
	Christmas Tree	450	400
	Equipment & Clothing	500	500
	Elections	250	2,000
	Insurance	2,060	2,060
	Parking Disc Scheme	0	5,000
	Training & Subscriptions	1,500	2,000
	Cemetery	500	500
	Salaries	48,000	49,500
	IT	1,000	2,000
	Waste Management	2,000	2,000
	Miscellaneous	3,500	3,000
	Net Requirement	124,810	135,615
	2% of Precept for Settle Area Swimming Pool	0	1991

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Income (£)	Item	2017-18	2018-19
	Allotments	3,100	4,080
	Precept	93,910	101,546
	Cemetery	2,300	3,000
	VAT Refund	7,000	9,000
	Market	18,500	18,500
	Disc Sponsorship	0	1,500

The Precept has been set at £101,526 for 2018-19.

Following Settle's first Community Poll. 2% of the precept £1991 has been ring fenced for Settle Swimming Pool.

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